

EMBASSY OF INDIA, BAMA KO

Expenditure Control Figures

Financial Year : 2021-2022

Search On : All Records

Search Value : NIL

Showing 1 to 12 of 12 entries

Tue, 12 Apr 2022 12:09:28 +0530

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE	TOTAL TO-DATE-EXPENDITURE	BUDGET BALANCE
ADV AND PUB,	600000	600000	549000	543530.75	5469.25
FOREIGN TE., CHANCERY	2888000	2200000	1500000	1318940.61	181059.39
IT EXP, CHANCERY	1151000	2000000	2000000	1996374.95	3625.05
LOCAL TOURS,	298000	298000	298000	263901.24	34098.76
MEDICAL EXP,	1500000	1600000	1354000	1185680.00	168320.00
MINOR WORKS, CHANCERY	400000	400000	359000	353836.64	5163.36
OE, CHANCERY	12500000	12500000	12500000	12361953.61	138046.39
OTA, CHANCERY	170000	170000	129000	127320.51	1679.49
R.R.T., CHANCERY	9500000	12000000	11345000	11345416.10	-416.10
SALARIES, CHANCERY	38000000	38000000	36203000	36177105.19	25894.81
SWACHHTA ACTION PLAN, CHANCERY	100000	100000	56000	55978.53	21.47
WAGES, CHANCERY	30000	30000	1	0.00	1.00
TOTAL :	67137000	69898000	66293001	65730038.13	562962.87

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Expenditure Control Figures

Financial Year : 2022-2023

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Showing 1 to 12 of 12 entries

Tue, 12 Apr 2022 12:09:15 +0530

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE	TOTAL TO-DATE-EXPENDITURE	BUDGET BALANCE
ADV AND PUB,	600000	0	0	3908.03	596091.97
FOREIGN TE., CHANCERY	3000000	0	0	0.00	3000000.00
IT EXP, CHANCERY	2000000	0	0	95746.75	1904253.25
LOCAL TOURS,	298000	0	0	0.00	298000.00
MEDICAL EXP,	1600000	0	0	79189.34	1520810.66
MINOR WORKS, CHANCERY	400000	0	0	4363.97	395636.03
OE, CHANCERY	12500000	0	0	311816.99	12188183.01
OTA, CHANCERY	180000	0	0	18239.56	161760.44
R.R.T., CHANCERY	12000000	0	0	2658633.49	9341366.51
SALARIES, CHANCERY	38000000	0	0	3388801.41	34611198.59
SWACHHTA ACTION PLAN, CHANCERY	100000	0	0	0.00	100000.00
WAGES, CHANCERY	30000	0	0	0.00	30000.00
TOTAL :	70708000	0	0	6560699.54	64147300.46